

Barrington School District

Barrington High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,156	\$5,184	-0.5%
Substitutes	\$102	\$101	1.0%
Instructional Parapros	\$192	\$129	48.1%
Pupil-Use Technology	\$156	\$125	25.5%
Instructional Materials	\$253	\$239	5.8%
Total	\$5,859	\$5,778	1.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$399	\$299	33.6%
Library & Media	\$189	\$159	19.0%
Extracurricular	\$352	\$402	-12.3%
Student Health/Services	\$99	\$91	8.3%
Curriculum Development	\$51	\$60	-15.3%
Staff Development	\$82	\$90	-8.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$7	\$4	72.7%
Therapists, Psychologists	\$156	\$144	8.0%
Total	\$1,335	\$1,249	6.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$237	\$211	12.4%
Food Service	\$177	\$160	10.1%
Safety	\$0	\$0	0.0%
Building Upkeep	\$1,012	\$587	72.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,426	\$959	48.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$285	\$207	37.2%
School Office	\$199	\$150	33.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$484	\$357	35.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

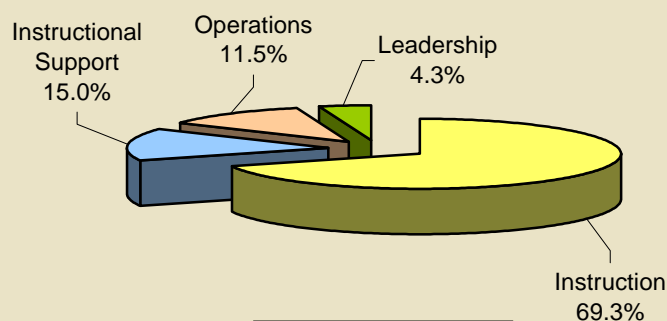
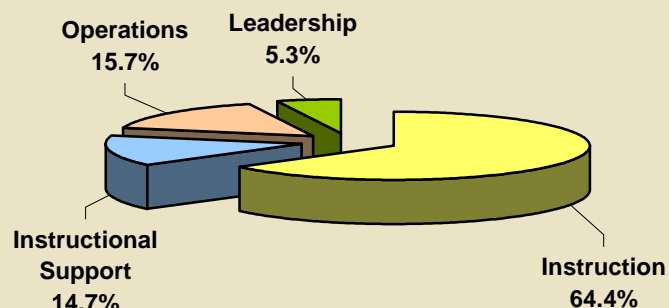
July 1999 - June 2000

Expenditures:	\$7,948,036
School Enrollment (ADM):	873
School Per Pupil:	\$9,104

July 1998 - June 1999

Expenditures:	\$6,957,503
School Enrollment (ADM):	834
School Per Pupil:	\$8,342

July 1999 - June 2000



July 1998 - June 1999